

Beyond the Headlines:
A Decision-Making Rubric for the
Next Phase of Online Program Growth



Presented by:

PEARSON

Today's Speakers



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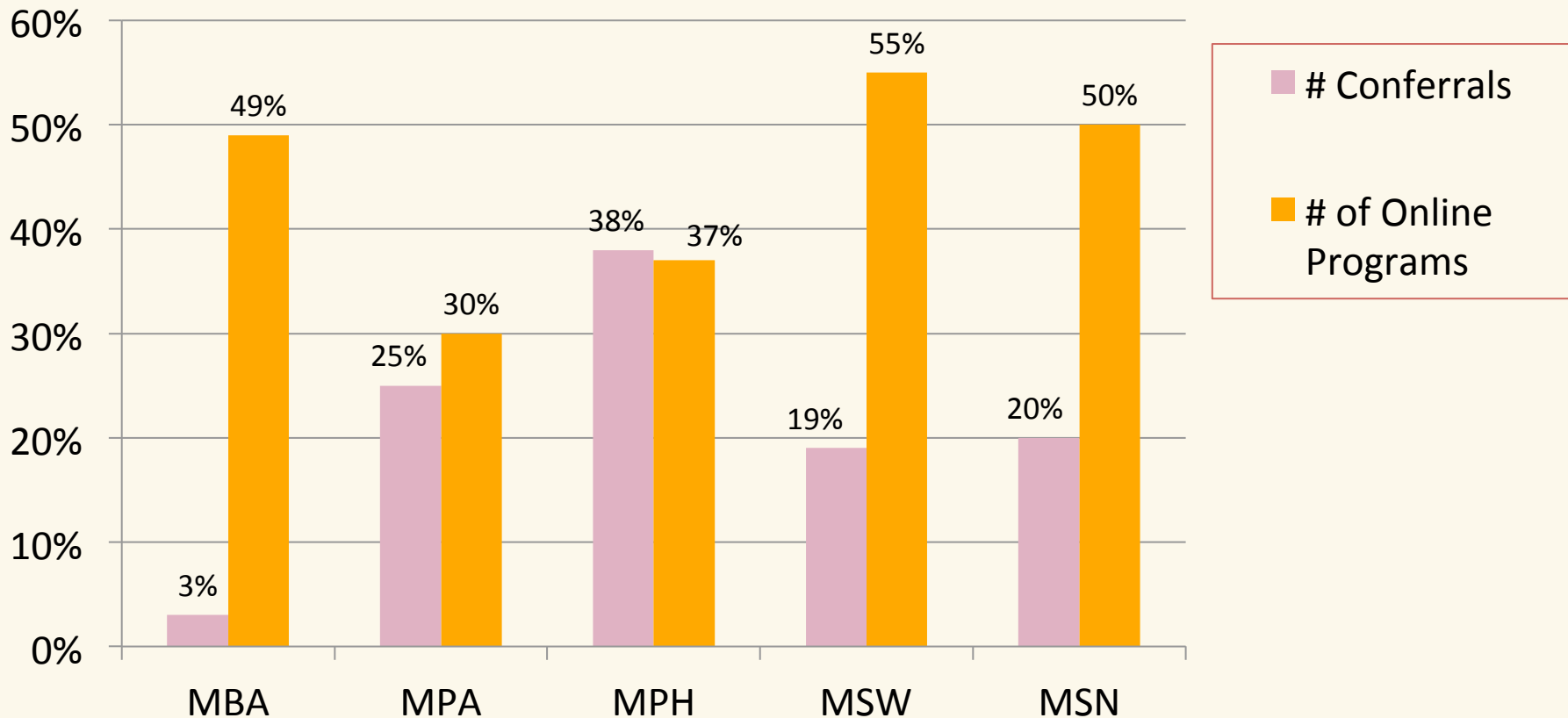
Key Market Forces to Consider

Market Overview

- Online enrollment slowing down
- Rapid growth in competition
- Slow growth v. strong growth programs
- Opportunity to improve student experience
- Must improve student outcomes

Online Growth: High Growth Programs

Growth in Online Programs from 2011 - 2014



Source: National Center for Education Statistics, IPEDS Database and Pearson Embanet Secondary Research historical data

How to Effectively:

Plan for the Online Marketplace

Validate Program Expansion

Reduce Risk

Overview: Ohio University



- Founded in 1804
- Multi campus institution
- 38,857 students
- 1,113 full-time faculty.

Overview: Ohio University

Vision: Ohio University will be the nation's best transformative learning community where students realize their promise, faculty advance knowledge, staff achieve excellence, and alumni become global leaders.

eLearning OHIO: Established to provide educational access to students wherever they live.

Audience Poll

How do you determine what is the right online market for program expansion at your institution?

- a) The decision is made within the College
- b) The decision is made with the distance education unit
- c) The decision is made within Admissions
- d) The institution uses third party vendor partners for market research
- e) We do not review the online marketplace for program expansion

So you want to take a program online....

- Where to start?
- Top down vs bottom up
- Who to involve in planning
- Market research process, needs analysis and sustainability reports
- Internal support or external vendor partners

Overview: University of Alabama at Birmingham



- Public, urban university
- Mission of access to education and healthcare with tuition and research-driven financial model
- Major Academic Medical Center

Overview: University of Alabama at Birmingham



- 19,000 students, 23,000 employees
- Decentralized operating structure
- 4 years ago established aggressive growth goals
 - 50% growth by 2020

Overview: Collat School of Business



- Located in a regional center of business
- Serving traditional and non-traditional students
- Highest levels of accreditation
- SACS & AACSB for School and Accounting programs
- 2,700 students, 65 FT faculty

Overview: Collat School of Business



- Environment of growth directive
- Prior to '09 had slow, but steady decreases of student count and credit hours for the previous 6 years
 - Fall '14 over Fall '11
 - 33% increase of student count
 - 20% of CH
 - Original goal 3,000 students by 2020 (50%)
 - Now 5,000 by 2020
 - Required MUCH strategic planning

Strategic Planning for Growth

- Classic problem for businesses...now for education
 - From shrinking traditional markets...to new markets
 - Reconsidering competitive landscape...competition with HUGE marketing outreach
 - From decreasing state funding...to market based programs
 - Increasing expectations (and needs) of students
- Importance of competitive advantage
- Risk dispersion in support growth

How to Influence Change Across the Institution to Prepare to Take Degrees Online

Have you considered?

- Why do you want to take your program online? Perceived market, revenue generation, service to students?
- Is this top down or bottom up? Is there faculty buy-in?
- State authorizations and other federal regulations.

Have you considered?

- Who needs to be on the planning team? Is there more than one team?
- What is the timeline to launch the program and can you meet it?
- Do you have the right support and services in place?

Planning Process for New Online Programs



- Step 1 – Idea Generation and Feasibility Review
- Step 2 – Program Proposal Development
- Step 3 – Approval processes
- Step 4 – Develop a Launch Plan

- [illegible]

Challenges of Growing Academic Programs

- Increasing complexities of broader markets
- Outsourcing with a partner (not vendor)
- Investing in resources needed
- Obtaining central support for process type changes

Challenges of Growing Academic Programs



Establishing a shared vision

- Senior leadership
- Front line leadership
- All personnel

Understanding perspectives

- Role of ongoing communication

Role of Faculty and Shared Governance

- High quality academic programs cannot be delivered without faculty
- Understanding the realities of the need for growth
- Defining faculty deployment



Audience Poll

What do faculty see as the most pressing challenge facing delivering online programs?

- a) Maintaining quality
- b) Achieving learning objectives
- c) Engaging students
- d) Managing class sizes and workload
- e) Needing support
- f) Teaching evaluations

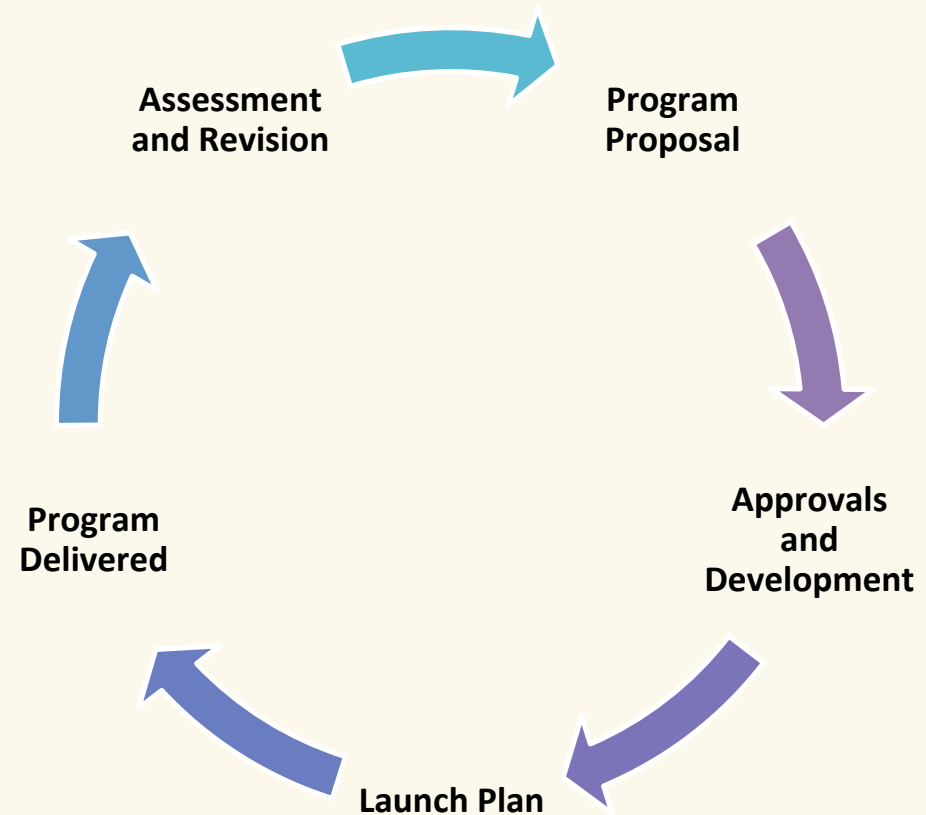
A Few Faculty Wins

- Faculty recognition of benefits of online
 - Planning and working with an instructional designer
 - Extension of online to F2F teaching
 - Student engagement from a breadth of students
- Flexibility of schedule
- Reducing preps

Key Considerations When Evaluating Online Program Management Services

Continuous Quality Improvement is Essential

- Assessment of the online program is an **ongoing process**
- Keep in mind internal and external **constituents**
- Online **course quality** – Quality Matters
- Online **program quality** – OLC Quality Scorecard

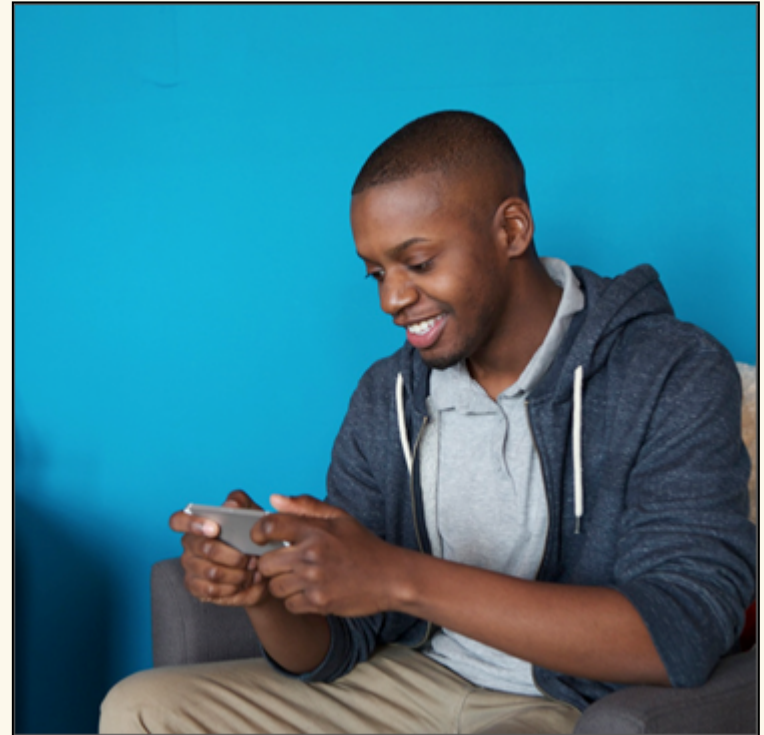


Key Variable for Quality (Online) Programs

- Standards for courses
 - Program level -- Formerly Sloan C
 - Course level--Quality Matters
 - Interactivity
 - Rubric adapted from: Roblyer, M. D., & Wiencke, W. R. (2004). Exploring the Interaction Equation: Validating a Rubric to Assess and Encourage Interaction in Distance Courses. The American Journal of Distance Education 8,4: pp. 25-37.

Key Variable for Quality (Online) Programs

- Student engagement
 - Different....but the same
- Perceptions slowly changing
 - Rigor of programs
 - Workload for success
 - Commitment outside the courses
- Students' seeing **their** vision



A Few Student Wins

- Performance and retention/persistence
- Student organizations
- Bootcamp events
- Advisory Boards' interests
- Social media
 - Facebook
 - LinkedIn



Challenges/Opportunities Remain

- Student and professional organizations
- Campus activities when not on campus
- Employer engagement
 - Internships
 - Mentors
 - Career Fairs
- Alumni Relationships

Keys to Success

	Higher Enrollments	Lower Enrollments	Declining Enrollments
Know the audience	<i>Online Adult Learner Focus with appropriate levels of investment</i>	<i>Online Adult Learner Focus with inadequate investment</i>	<i>On-ground program replicated online</i>
Size the opportunity			
Watch the competition			

Questions for Today's Speakers



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Closing Comments

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